

<b>Subject:</b> Comanche		<b>DoD Serial Number:</b> FY 03-03 PA
<b>Appropriation Title:</b> Aircraft Procurement, Army, 03/05; Research, Development, Test, and Evaluation, Army, 03/04		

<b>Component Serial Number:</b> FY 03-01 PA	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

This reprogramming action is submitted for prior approval because it establishes a new line item in the Aircraft Procurement, Army, 03/05, appropriation and it uses general transfer authority, pursuant to section 8005 of Public Law (P.L.) 107-248, the DoD Appropriations Act, 2003; and section 1001 of P.L. 107-314, the Bob Stump National Defense Authorization Act for FY 2003. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated. It meets all administrative and legal requirements and has not previously been denied by the Congress.

**REPROGRAMMING INCREASE:** **+8,000**

**Aircraft Procurement, Army, 03/05** **+8,000**

Budget Activity 1: Aircraft

Comanche, Advance Procurement	0	0	<b>+8,000</b>	8,000
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Explanation: The Comanche helicopter is currently in development. Material production was expected to continue through the FY 2005 Advance Procurement stage of the Comanche production to support a Production Decision in FY 2006. However, as a result of critical component shortages (such as mission computer cluster processors, engine electrical components, etc.) and diminishing manufacturing sources, commercial parts may not be available to support production in FY 2006. Therefore, these funds are required to purchase material and components in support of Low Rate Initial Production (LRIP) to solve the obsolescence issue with commercial parts. This reprogramming action will ensure the components are available to continue the program on schedule, will preclude an accelerated redesign effort using new components at an estimated additional cost of \$300 million, and will keep the Comanche LRIP on schedule.

**REPROGRAMMING DECREASE:** **-8,000**

**Research, Development, Test, and Evaluation, Army, 03/04** **-8,000**

Budget Activity 5: Engineering and Manufacturing Development

PE 0604223A Comanche-Eng Dev	914,932	914,932	<b>-8,000</b>	906,932
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Explanation: Funds are available within the Comanche development effort to support this unforeseen program requirement. The FY 2003 baseline amount has not yet been adjusted for undistributed congressional reductions.

Approved (Signature and Date)

Dov S. Zakheim      DEC 10 2002